



# **FY2006 (7/1/05 – 6/30/06) Annual Work Plan**

## **Warden Conservation District**

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### **Mission of the Warden Conservation District**

- Advocate, promote and implement natural resources stewardship; promote economically viable and environmentally friendly agriculture through education and outreach to the community.

### **Natural Resource Priorities and Goals:**

- **Water Quality**
  - By May of 2006 provide cost share on Polyacrylamide (PAM) applicators and PAM.
- **Livestock**
  - Educate involved cooperators about AFO/CAFO regulations by 12-31-05.
- **Wildlife Enhancement**
  - Have 5 wildlife habitat conservation plans approved in conjunction with fish and wildlife and NRCS by 6-30-06.
- **Odessa Aquifer/Columbia Basin water initiative**
  - By 2010 support and attend 50% of the Columbia Basin Development Council meetings.

### **Information – Education Priorities and Goals:**

- By 2008 develop relationships with the Warden School District to educate youth on Natural Resource issues.
- Continue partnering with WOW (water on wheels program) to educate school aged children.
- Release quarterly newsletters to educate the public.

### **District Operations Priorities, Goals & Funding Sources:**

- By 2008 have an open office available to cooperators 20 hours a week.
- By June 2008, seek broader representation on the Board of supervisors.
- Water Quality Implementation Grant, Basic Funding and Livestock Nutrient Management Grant.

### **Program Area: Water Quality**

**Goal(s):** By May of 2006 provide cost share on Polyacrylamide (PAM) applicators and PAM.

**Funding Source(s):** Water Quality Implementation Grant

### **Program Area: Livestock**

**Goal(s):** Educate involved cooperators about AFO/CAFO regulations by 12-31-05.

**Funding Source(s):** Water Quality Implementation Grant and Livestock Nutrient Management Grant

### **Program Area: Wildlife Enhancement**

**Goal(s):** Have 5 wildlife habitat conservation plans approved in conjunction with fish and wildlife and NRCS by 6-30-06.

**Funding Source(s):** Water Quality Implementation Grant

**Program Area:** Odessa Aquifer/Columbia Basin Water Initiative

**Goal(s):** By 2010 support and attend 50% of the Columbia Basin Development Council meetings.

**Funding Source(s):** Basic Funding

**Program Area:** District Operations

**Goal(s):**

- By 2008 have an open office available to cooperators 20 hours a week.
- By June 2008, seek broader representation on the Board of supervisors.
- Water Quality Implementation Grant, Basic Funding and Livestock Nutrient Management Grant.

**Funding Source(s):** Basic Funding, Water Quality Implementation Grant and Livestock Nutrient Management

Activities for FY2006		Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
Work with Rill Irrigated land owners to provide technical assistance on BMP's to reduce soil erosion.		7-1-05 5-1-06	District Manager	3 hours per day 3 days a week	\$11,700
Work with producers to provide technical assistance to help meet the AFO/CAFO regulations.		12-31-05	District Manager	3 hours per day 2 days per week	\$7,800
Set up permanent demonstration plot and contact interested parties to help them with implementation.		6-30-06	District Manager and other staff.	2 hours per day 2 days per week	\$2,700
Attend Columbia Basin Development Council meetings and report back to District Meetings.		6-30-06	District Supervisors	6 hours per month	\$200
Seek funding to increase staffing hours.		9-01-05	District Manager	4 hours per week	\$2,700
Investigate alternative staffing possibilities.					

**Washington Conservation Districts assisting land managers with their conservation choices**



## FY2006 Annual Budget Warden Conservation District

Insert district budget for FY2005 (7/1/05 – 6/30/06)

Salary	(1FT/1 PT)	\$43,000.00
Rent		\$1,800.00
Telephone		\$1,920.00
Office supplies		\$400.00
Election expense		\$100.00
Education		\$200.00
Training and meetings		\$2,750.00
Travel		\$750.00
Advertising		\$300.00
Insurance		\$3,000.00
Dues and subscription		<u>\$3,700.00</u>
TOTAL BUDGET		\$57,920.00



# 2003-2004 Report of Accomplishments

## Warden Conservation District



### Natural Resource Improvements in 2003-2004 - Summary

- The Warden Conservation District (CD) works with the Conservation Districts Partnership (CDP) and the Natural Resources Conservation Service (NRCS) to implement plans in the local area.

### Mission of the Warden Conservation District.

- To represent and assist cooperators to adopt, implement, and promote conservation practices.

### Water Quality Implementation

- The Warden CD is partnered with the CDP and the Ground Water Management Area (GWMA) to implement water quality programs in the local area.

### Basic Funding

- All report deadlines are met on time.
- The Warden CD produces a quarterly newsletter to keep the local producers informed of programs available, upcoming events of interest and informational topics.
- An Annual Meeting is held locally to keep the community informed of the District happenings.

### Local Funding

- No local funding is available.

### Professional Engineering

- The Warden CD is partnered with the CDP to keep a professional engineer available to assist local producers.

### Conservation Reserve Enhancement Program (CREP)

- The Warden CD stays informed of the current status of the CREP program through partnering with the NRCS.

### Dairy

- The Warden CD assists in the certification of local dairy plans presented to the supervisors by the Dairy Nutrient Manager.

### Irrigation Efficiencies

- The Warden CD works with the CDP to implement the Irrigation Water Management (IWM) program.

### Watershed Conservation/Habitat Restoration

- The Warden CD is partnered with the Department of Fish and Wildlife and Pheasants Forever to inform local producers of the benefits of wildlife habitat restoration and implementation.

### Information & Education

- The Warden CD works with the CDP through various conferences, local fairs, etc. to keep the community aware of District happenings.
- The Warden CD produces a quarterly newsletter to inform the public of local events, education about beneficial programs, etc.

### Washington Conservation Districts assisting land managers with their conservation choices